

MARCH 9, 2016

**Pentwater Township Cemetery
5 Year Capital Improvement Plan**

Fiscal Year		
2016-2017	Provide decorative cover for well in block 20.	\$3,000.00
	Develop respite area at south end of block 20	<u>\$22,000.00</u>
	2016-2017 Total	\$25,000.00
2017-2018	Develop cremains scatter garden on east side of block 25	<u>\$21,500.00</u>
	2017-2018 Total	\$21,500.00
2018-2019	NONE	-----
2019-2020	NONE	-----
2020-2021	Design and construct Amphitheater between Blocks 22 & 23.	<u>\$60,000.00</u>
	2020-2021 Total	\$60,000.00

Capital improvement summary by Fiscal Years

Fiscal Year	
2016-2017	\$25,000.00
2017-2018	\$21,500.00
2018-2019	-----
2019-2020	-----
2020-2021	<u>\$60,000.00</u>
5 Year Total	\$106,500.00