

APPROVED BUDGETS FOR FY2022-23

2022-23
 APPROVED
 BUDGET

GL NUMBER	DESCRIPTION	
ESTIMATED REVENUES		
Dept 000		
206-000-401.000	FROM PREV YEAR-END	750
206-000-402.000	CURR REAL P TAX	232,510
206-000-402.100	CURR PROP TAX - EQUIPMENT	117,080
206-000-411.000	DEL REAL P TAX	0
206-000-411.100	DEL REAL TX FIRE APPARTUS	0
206-000-429.000	COMM FOREST TAX	0
206-000-573.000	LOCAL COMMUNITY STABILIZATION SHAF	0
206-000-573.100	LOCAL COMMUNITY STABILIZATION SHAF	0
206-000-664.000	INTEREST INCOME	0
206-000-671.000	MISCELLANEOUS	0
206-000-674.000	DONATIONS	0
206-000-676.009	MFR REIMBURSE	22,000
206-000-699.000	TRANSFER IN	0
Totals for dept 000 -		372,340
TOTAL ESTIMATED REVENUES		
		372,340
APPROPRIATIONS		
Dept 000		
206-000-955.000	MISCELLANEOUS	0
206-000-995.000	TRANSFERS OUT	0
Totals for dept 000 -		0
Dept 336 - FIRE		
206-336-702.000	SALARIES & WAGES	85,000
206-336-703.000	PAYROLL EXPENSE	0
206-336-705.000	FRINGES	6,500
206-336-721.000	UNIFORMS	5,000
206-336-725.000	MUTA EXPENSE	300
206-336-752.000	SUPPLIES/EQUIPMENT	20,500
206-336-800.000	PROF/CONTRACT	2,500
206-336-802.000	PROF SERVICES - SOFTWARE	750
206-336-851.000	POSTAGE	300
206-336-855.000	OTHER SER/CHGS	0
206-336-880.000	COMM PROMOTION	2,500
206-336-900.000	PRINT/PUBLISH	1,000
206-336-910.000	EDUCATION/TRAINING	4,000
206-336-913.000	TRAVEL	1,000
206-336-915.000	MEMBER/DUES	500
206-336-920.000	UTILITIES	14,000
206-336-931.000	REP/MAINT	42,000
206-336-935.000	INSURANCE	26,000
206-336-940.001	HYDRANT RENTALS	0
206-336-941.000	CONTINGENCY	2,000
206-336-955.000	MISCELLANEOUS	1,000
206-336-970.000	CAPITAL OUTLAY	32,740
206-336-991.000	DEBT SERVICE	124,750
206-336-991.100	DEBT SERVICE - PRINCIPAL	0
206-336-991.200	DEBT SERVICE - INTEREST	0
Totals for dept 336 - FIRE		372,340
TOTAL APPROPRIATIONS		
		372,340
NET OF REVENUES/APPROPRIATIONS - FUND 206		
		0
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		