

**March 9, 2016**

**PENTWATER TOWNSHIP**

**CAPITAL IMPROVEMENT PROGRAM (CIP) 2016-2021**

<u>FISCAL YEAR</u>	<u>PROJECT DESCRIPTION</u>	<u>ESTIMATED COST</u>
<b>2016-2017</b>	<b>Lakeview Drive</b> – Engineering evaluation of the road in conjunction with the OCRC to determine the most cost effective approach for improvement	\$7,500
2016-2017	<b>Lakeview Drive</b> – improve road under best case scenario as determined by the OCRC, engineering, residents and Township	\$30,000
2016-2017	<b>Engineering and Design of Non-Motorized Path</b> along Longbridge Road from Ridge Road to Monroe Road	\$50,000
2016-2017	<b>Survey of Old Bass Lake Road Right-of-Way for Non-Motorized Path</b> from the Village limits to Pentwater Boulevard	\$5,000
	<b>TOTAL COST (2016-2017)</b>	<b><u>\$92,500</u></b>
2017-2018	<b>Engineering and Design of Non-Motorized Path</b> within Old Bass Lake Road right-of-way from Village limits to Pentwater Boulevard	\$10,000
2017-2018	<b>Hammet Road</b> – wedge and seal from east Village limits to east Township line	\$35,000
2017-2018	<b>Ridge Road</b> – wedge and seal from south Township line to Jackson Road	\$40,000
	<b>TOTAL COST (2017-2018)</b>	<b><u>\$85,000</u></b>

<u>FISCAL YEAR</u>	<u>PROJECT DESCRIPTION</u>	<u>ESTIMATED COST</u>
2018-2019	<b>Construction and Installation of Non-Motorized Path</b> along Longbridge Road from Ridge Road to Monroe Road	\$100,000
2018-2019	<b>Construction and Installation of Non-Motorized Path</b> within the Old Bass Lake Road right-of way from Village limits to Pentwater Boulevard	\$25,000
2018-2019	<b>Construction of Parking Lot</b> for Old Bass Lake Road non-motorized path on swamp house property	\$5,000
	<b>TOTAL COST (2018-2019)</b>	<b><u>\$130,000</u></b>
2019-2020	<b>Repair/Rebrick North and South Walls</b> of Village/Township building	\$65,000
2019-2020	<b>Installation of 4 Exercising Stations</b> Along Old Bass Lake non-motorized path	\$12,000
	<b>TOTAL COST (2019-2020)</b>	<b><u>\$77,000</u></b>

### 2016-2021 CAPITAL IMPROVEMENT (CIP) SUMMARY

<u>FISCAL YEAR</u>	<u>ESTIMATED COST</u>
<b>2016-2017</b>	<b>\$92,500</b>
<b>2017-2018</b>	<b>\$85,000</b>
<b>2018-2019</b>	<b>\$130,000</b>
<b>2019-2020</b>	<b>\$77,000</b>
<b>TOTAL FIVE-YEAR COST</b>	<b><u>\$384,500</u></b>