

March 9, 2016

PENTWATER TOWNSHIP

CAPITAL IMPROVEMENT PROGRAM (CIP) 2016-2021

<u>FISCAL YEAR</u>	<u>PROJECT DESCRIPTION</u>	<u>ESTIMATED COST</u>
2016-2017	Lakeview Drive – Engineering evaluation of the road in conjunction with the OCRC to determine the most cost effective approach for improvement	\$7,500
2016-2017	Lakeview Drive – improve road under best case scenario as determined by the OCRC, engineering, residents and Township	\$30,000
2016-2017	Engineering and Design of Non-Motorized Path along Longbridge Road from Ridge Road to Monroe Road	\$50,000
2016-2017	Survey of Old Bass Lake Road Right-of-Way for Non-Motorized Path from the Village limits to Pentwater Boulevard	\$5,000
	TOTAL COST (2016-2017)	<u>\$92,500</u>
2017-2018	Engineering and Design of Non-Motorized Path within Old Bass Lake Road right-of-way from Village limits to Pentwater Boulevard	\$10,000
2017-2018	Hammet Road – wedge and seal from east Village limits to east Township line	\$35,000
2017-2018	Ridge Road – wedge and seal from south Township line to Jackson Road	\$40,000
	TOTAL COST (2017-2018)	<u>\$85,000</u>

<u>FISCAL YEAR</u>	<u>PROJECT DESCRIPTION</u>	<u>ESTIMATED COST</u>
2018-2019	Construction and Installation of Non-Motorized Path along Longbridge Road from Ridge Road to Monroe Road	\$100,000
2018-2019	Construction and Installation of Non-Motorized Path within the Old Bass Lake Road right-of way from Village limits to Pentwater Boulevard	\$25,000
2018-2019	Construction of Parking Lot for Old Bass Lake Road non-motorized path on swamp house property	\$5,000
	TOTAL COST (2018-2019)	<u>\$130,000</u>
2019-2020	Repair/Rebrick North and South Walls of Village/Township building	\$65,000
2019-2020	Installation of 4 Exercising Stations Along Old Bass Lake non-motorized path	\$12,000
	TOTAL COST (2019-2020)	<u>\$77,000</u>

2016-2021 CAPITAL IMPROVEMENT (CIP) SUMMARY

<u>FISCAL YEAR</u>	<u>ESTIMATED COST</u>
2016-2017	\$92,500
2017-2018	\$85,000
2018-2019	\$130,000
2019-2020	\$77,000
TOTAL FIVE-YEAR COST	<u>\$384,500</u>