

PENTWATER TOWNSHIP CEMETERY 2017-2018 BUDGET		2016-2017 BUDGET	2017-2018 BUDGET
ACCOUNT	DESCRIPTION		
INCOME			
403-000	CURRENT PROPERTY TAX	\$ 71,300.00	\$ 71,888.00
607-000	SERVICES RENDERED	\$ 900.00	\$ 270.00
626-000	INTERMENT FEES	\$ 3,000.00	\$ 1,600.00
645-000	LOT SALES	\$ 3,500.00	\$ 3,700.00
645-100	COLUMBARIUM SALES	\$ 2,500.00	\$ 700.00
664-000	INTEREST	\$ 100.00	\$ 144.00
	TOTAL	\$ 81,300.00	\$ 78,302.00
EXPENDITURES			
276-702	SEXTON SALARY	\$ 14,618.00	\$ 14,964.00
276-703	ASSISTANT-BURIALS	\$ 1,200.00	\$ 600.00
276-704	ASSISTANT-GROUNDS	\$ 1,200.00	\$ 1,200.00
276-714	FRINGES	\$ 1,301.00	\$ 1,267.00
276-705	COMMITTEE WAGES	\$ 1,500.00	\$ 1,600.00
276-705-714	COMMITTEE FRINGES	\$ 116.00	\$ 122.00
276-740	OPERATING SUPPLIES	\$ 2,450.00	\$ 1,500.00
276-801	PROFESSIONAL SERVICES (ATTORNEY)	\$ 500.00	\$ 500.00
276-802	PROFESSIONAL SERVICES (SOFTWARE)	\$ 1,200.00	\$ 1,200.00
276-803	PROFESSIONAL SERVICES (MAPPING)	\$ 250.00	\$ 150.00
276-804	PROFESSIONAL SERVICES (AUDIT)	\$ 400.00	\$ 500.00
276-820	MEMBERSHIP & DUES	\$ 100.00	\$ 100.00
276-860	TRAVEL	\$ 100.00	\$ 100.00
276-900	PRINTING & PUBLISHING	\$ 100.00	\$ 100.00
276-910	INSURANCE	\$ 3,100.00	\$ 2,500.00
276-920	UTILITIES	\$ 3,900.00	\$ 3,200.00
276-930	REPAIRS/MAINTENANCE (EQUIPMENT)	\$ 8,000.00	\$ 6,000.00
276-931	REPAIRS/MAINTENANCE (BUILDINGS)	\$ 500.00	\$ 500.00
276-932	REPAIRS/MAINTENANCE (GROUNDS)	\$ 1,500.00	\$ 10,000.00
276-933	REPAIRS/MAINTENANCE (IRRIGATION)	\$ 700.00	\$ 1,000.00
276-956	MISCELLANEOUS	\$ 800.00	\$ 800.00
276-960	TRAINING	\$ 300.00	\$ 300.00
276-970	CAPITAL OUTLAY	\$ 25,000.00	\$ 25,000.00
	CONTINGENCY	\$ 12,465.00	\$ 5,099.00
	TOTAL	\$ 81,300.00	\$ 78,302.00